

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**


Estado Analítico de Ingresos Presupuestales


Al 31/ene/2017

Usr: rptE
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/may/2017

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$4,464,900.00	\$339,652.03	\$1,804,552.03	\$415,988.00	\$415,988.00	\$0.00	6.65 %
	INSCRIPCIONES ESCOLARES	\$2,162,400.00	\$339,652.03	\$2,502,052.03	\$314,605.00	\$314,605.00	\$0.00	12.57 %
	SEMINARIOS Y DIPLOMADOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECORRIDOS GUIADOS	\$315,000.00	\$0.00	\$315,000.00	\$15,301.00	\$15,301.00	\$0.00	4.89 %
	CAMPAMENTO VERANITO TOUR	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMPAMENTO VERANITO URBANO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	COMISION MAQUINA VENDING	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVENTOS SOCIALES	\$520,000.00	\$0.00	\$520,000.00	\$60,000.00	\$60,000.00	\$0.00	11.53 %
	EVENTOS CULTURALES	\$665,000.00	\$0.00	\$665,000.00	\$25,000.00	\$25,000.00	\$0.00	4.60 %
	TCMA DE IMAGENES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ARRENDAMIENTO A TERCEROS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TAQUILLA PROGRAMACION GENERAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MERCADILLO CEART	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83	CONVENIOS	\$6,000,000.00	\$1,801,410.67	\$7,801,410.67	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO ESPECIAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECURSO FEDERAL	\$0.00	\$1,801,410.67	\$1,801,410.67	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$19,894,743.00	\$2,455,774.09	\$22,350,517.09	\$2,620,398.00	\$2,620,398.00	\$0.00	11.72 %
	RECURSO ESTATAL	\$19,894,743.00	\$2,455,774.09	\$22,350,517.09	\$2,620,398.00	\$2,620,398.00	\$0.00	11.72 %
	Total	\$30,359,643.00	\$4,595,836.79	\$34,955,479.79	\$3,036,384.00	\$3,036,384.00	\$0.00	8.68 %


LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA


LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL